

Region 1
2013 Regional Tournament
Boys and Girls Event Settlement

REVENUE - GATE RECEIPTS

GIRLS - TICKET SALES (4,905 sold) \$ 30,117.00
 BOYS - TICKET SALES (9,328 sold) \$ 56,628.00

GIRLS

TICKET SALES \$ 30,117.00 \$ 56,628.00

BOYS

TOTAL REVENUE \$ 86,745.00

TOTAL REVENUE \$ 30,117.00 \$ 56,628.00

EXPENSES

CFSB Center's Flat Fee \$ (17,500.00)
 Trophies \$ (719.76)
 Small Town Video \$ (1,000.00)
 Officials \$ (4,516.47)
 Official Scorekeepers \$ (350.00)
 PA, Time clock, Scoreboard \$ (2,185.22)
 Medical \$ (500.00)

TOTAL EXPENSES \$ (26,771.45)

NET GATE RECEIPTS: \$ 59,973.55

EXPENSES

CFSB Center Flat Fee \$ (4,574.00) \$ (12,926.00)
 Trophies \$ (359.88) \$ (359.88)
 Small Town Video \$ (500.00) \$ (500.00)
 Officials \$ (2,381.47) \$ (2,135.00)
 Official Scorekeepers \$ (175.00) \$ (175.00)
 PA, Time Clock, Scoreboard \$ (1,092.61) \$ (1,092.61)
 Medical \$ (250.00) \$ (250.00)

TOTAL EXPENSES \$ (9,332.96) \$ (17,438.49)

NET GATE RECEIPTS \$ 20,784.04 \$ 39,189.51

Regional Champs (5%) \$ 1,039.20 \$ 1,959.48

SPONSORSHIP

Sponsorship Cash	\$	16,845.57	
Food Trade Value	\$	3,060.00	
Total sponsorship	\$	19,905.57	
Less 20% Commission	\$	3,981.11	
Revised total	\$	15,924.46	
Less Hard Costs	\$	2,144.00	
Total	\$	13,780.46	
CFSB Center's 30 %	\$	4,134.14	
KHSAA 70%	\$	9,646.32	
Less Trade	\$	3,060.00	
Total Due to KHSAA	\$	6,586.32	\$ 411.64

REVISED NET GATE \$ 19,744.84 \$ 37,230.03
 50% of REVISED NET GATE \$ 9,872.42 \$ 18,615.02

1/16 share of 50% of
 Revised Net Gate given
 to each team in Region \$ 617.03 \$ 1,163.44

1/8 share of 50% of
 Revised Net Gate given
 to each team who played
 in Regional Tournament \$ 1,234.05 \$ 2,326.88

Given to each RT Participant

GIRLS PAYOUTS

Regional Winner

MARSHALL CO \$ 3,301.93

BOYS PAYOUTS

GRAVES CO \$ 5,861.44

Regional Participants:

GRAVES \$ 2,262.72
 LONE OAK \$ 2,262.72
 MURRAY \$ 2,262.72
 HICKMAN CO \$ 2,262.72
 CARLISLE \$ 2,262.72
 PAD TILGHMAN \$ 2,262.72
 MAYFIELD \$ 2,262.72

CALLOWAY \$ 3,901.96
 PAD TILGHMAN \$ 3,901.96
 CARLISLE \$ 3,901.96
 ST. MARY'S \$ 3,901.96
 MARSHALL \$ 3,901.96
 LONE OAK \$ 3,901.96
 FULTON CITY \$ 3,901.96

Non Participants in Regional Tourn:

BALLARD \$ 617.03
 CALLOWAY \$ 617.03
 CCA \$ 617.03
 FULTON CITY \$ 617.03
 FULTON CO \$ 617.03
 HEATH \$ 617.03
 REIDLAND \$ 617.03
 ST. MARY'S \$ 617.03

BALLARD \$ 1,163.44
 CCA \$ 1,163.44
 FULTON CO \$ 1,163.44
 HEATH \$ 1,163.44
 HICKMAN CO \$ 1,163.44
 MAYFIELD \$ 1,163.44
 MURRAY \$ 1,163.44
 REIDLAND \$ 1,163.44

\$ 24,077.20	\$ 42,482.67
\$ 3,293.16	\$ 3,293.16
\$ 20,784.04	\$ 39,189.51

2013 REGION ONE BOYS GIRLS TICKET SALES

MONDAY, FEBRUARY 25, 2013 - BOYS

SESSION 1	CALLOWAY	PAD TIL	CARLISLE	ST. MARY	DAY SALES	VIP LOBBY	GATE B #1	GATE B #2	TOTAL	DROP COUNT
STUDENT \$5.00	117	15	59	0	6	200	217	206	820	2,504
ADULT GA \$7.00	228	49	100	0	11	186	150	96	820	
TOTAL TIC SOLD	345	64	159	0	17	386	367	302	1,640	
TOTAL DUE	\$ 2,181.00	\$ 418.00	\$ 995.00	\$ -	\$ 107.00	\$ 2,302.00	\$ 2,135.00	\$ 1,702.00	\$ 9,840.00	SHORT/OVER
TOTAL COLLECTED	\$ 2,181.00	\$ 418.00	\$ 995.00	\$ -	\$ 107.00	\$ 2,299.00	\$ 2,135.00	\$ 1,702.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -		\$ (3.00)			\$ (3.00)	

TUESDAY, FEBRUARY 26, 2013- BOYS

SESSION 2	GRAVES	MARSHALL	LONE OAK	FULTON CITY	DAY SALES	VIP LOBBY	GATE B #1	GATE B #2	TOTAL	DROP COUNT
STUDENT \$5.00	250	250	17	4	8	248	274	189	1,240	2,926
ADULT GA \$7.00	287	254	36	22	40	251	289	295	1474	
TOTAL TIC SOLD	537	504	53	26	48	499	563	484	2,714	
TOTAL DUE	\$ 3,259.00	\$ 3,028.00	\$ 337.00	\$ 174.00	\$ 320.00	\$ 2,997.00	\$ 3,393.00	\$ 3,010.00	\$ 16,518.00	SHORT/OVER
TOTAL COLLECTED	\$ 3,259.00	\$ 3,028.00	\$ 337.00	\$ 174.00	\$ 320.00	\$ 2,997.00	\$ 3,400.00	\$ 3,010.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -			\$ 7.00		\$ 7.00	

WEDNESDAY, FEBRUARY 27, 2013 - GIRLS - RACER ARENA

SESSION 3	GRAVES	LONE OAK	MURRAY	HICKMAN	DAY SALES	SOUTH	NORTH #1	NORTH #2	TOTAL	DROP COUNT
STUDENT \$5.00	0	9	58	0	0	178	50	88	383	820
ADULT GA \$7.00	0	5	42	10	0	155	75	116	403	
TOTAL TIC SOLD	0	14	100	10	0	333	125	204	786	
TOTAL DUE	\$ -	\$ 80.00	\$ 584.00	\$ 70.00	\$ -	\$ 1,975.00	\$ 775.00	\$ 1,252.00	\$ 4,736.00	SHORT/OVER
TOTAL COLLECTED	\$ -	\$ 80.00	\$ 584.00	\$ 70.00	\$ -	\$ 1,972.00	\$ 775.00	\$ 1,252.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -		\$ (3.00)	\$ -		\$ (3.00)	

2013 REGION ONE BOYS GIRLS TICKET SALES

THURSDAY, FEBRUARY 28, 2013 - GIRLS - RACER ARENA

SESSION 4	CARLISLE	MARSHALL	PAD TILG	MAYFIELD	DAY SALES	NORTH	SOUTH	NA	TOTAL	DROP COUNT 767
STUDENT \$5.00	6	35	13	3	1	121	75	0	254	
ADULT GA \$7.00	8	66	36	14	15	257	86	0	482	
TOTAL TIC SOLD	14	101	49	17	16	378	161	0	736	
TOTAL DUE	\$ 86.00	\$ 637.00	\$ 317.00	\$ 113.00	\$ 110.00	\$ 2,404.00	\$ 977.00	\$ -	\$ 4,644.00	
TOTAL COLLECTED	\$ 86.00	\$ 637.00	\$ 317.00	\$ 113.00	\$ 110.00	\$ 2,404.00	\$ 977.00			
SHORT / OVER	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$0.00	\$ -	SHORT/OVER

FRIDAY, MARCH 1, 2013 - BOYS SEMI FINALS

SESSION 5	CALLOWAY	ST. MARY	GRAVES	LONE OAK	DAY SALES	VIP LOBBY	GATE B #1	GATE B #2	TOTAL	DROP COUNT 3,178
STUDENT \$5.00	100	0	237	128	7	468	302	310	1,552	
ADULT GA \$7.00	194	0	214	76	19	433	290	302	1528	
TOTAL TIC SOLD	294	0	451	204	26	901	592	612	3,080	
TOTAL DUE	\$ 1,858.00	\$ -	\$ 2,683.00	\$ 1,172.00	\$ 168.00	\$ 5,371.00	\$ 3,540.00	\$ 3,664.00	\$ 18,456.00	
TOTAL COLLECTED	\$ 1,858.00	\$ -	\$ 2,683.00	\$ 1,172.00	\$ 168.00	\$ 5,369.00	\$ 3,550.00	\$ 3,664.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -		\$ (2.00)	\$ 10.00		\$ 8.00	SHORT/OVER

SUNDAY, MARCH 3, 2013 - BOYS FINALS

SESSION 6	CALLOWAY	GRAVES			DAY SALES	VIP LOBBY	GATE B #1	GATE B #2	TOTAL	DROP COUNT 2,504
STUDENT \$5.00	86	127	0	0	10	165	224	110	722	
ADULT GA \$7.00	190	250	0	0	18	175	289	250	1172	
TOTAL TIC SOLD	276	377	0	0	28	340	513	360	1,894	
TOTAL DUE	\$ 1,760.00	\$ 2,385.00	\$ -	\$ -	\$ 176.00	\$ 2,050.00	\$ 3,143.00	\$ 2,300.00	\$ 11,814.00	
TOTAL COLLECTED	\$ 1,760.00	\$ 2,385.00			\$ 176.00	\$ 2,049.00	\$ 3,143.00	\$ 2,302.00		
SHORT / OVER	\$ -	\$ -				\$ (1.00)	\$ -	\$ 2.00	\$1.00	SHORT / OVER

2013 REGION ONE BOYS GIRLS TICKET SALES

MONDAY, MARCH 4, 2013 - GIRLS SEMI-FINALS

SESSION 7	GRAVES	MURRAY	MARSHALL	PAD TILG	DAY SALES	VIP LOBBY	GATE B #1	GATE B #2	TOTAL	DROP COUNT 1,722
STUDENT \$5.00	18	57	30	16	3	326	270	127	847	
ADULT GA \$7.00	39	67	61	30	14	369	482	180	1242	
TOTAL TIC SOLD	57	124	91	46	17	695	752	307	2,089	
TOTAL DUE	\$ 363.00	\$ 754.00	\$ 577.00	\$ 290.00	\$ 113.00	\$ 4,213.00	\$ 4,724.00	\$ 1,895.00	\$ 12,929.00	
TOTAL COLLECTED	\$ 363.00	\$ 754.00	\$ 577.00	\$ 300.00	\$ 113.00	\$ 4,211.00	\$ 4,724.00	\$ 1,896.00		SHORT / OVER
SHORT / OVER	\$ -	\$ -	\$ -	\$ 10.00		\$ (2.00)		\$ 1.00	\$ 9.00	

TUESDAY, MARCH 5, 2013 - GIRLS FINALS

SESSION 8	MURRAY	MARSHALL			DAY SALES	VIP LOBBY	GATE B #1	GATE B #2	TOTAL	DROP COUNT 1,468
STUDENT \$5.00	32	34	0	0	2	145	241	171	625	
ADULT GA \$7.00	57	68	0	0	8	116	238	182	669	
TOTAL TIC SOLD	89	102	0	0	10	261	479	353	1,294	
TOTAL DUE	\$ 559.00	\$ 646.00			\$ 66.00	\$ 1,537.00	\$ 2,871.00	\$ 2,129.00	\$ 7,808.00	
TOTAL COLLECTED	\$ 554.00	\$ 646.00			\$ 66.00		\$ 2,872.00	\$ 2,130.00		SHORT / OVER
SHORT / OVER	\$ (5.00)	\$ -					\$ 1.00	\$ 1.00	\$ (3.00)	

GIRLS REGIONAL TOURNAMET

STUDENT \$5.00	2,109
ADULT GA \$7.00	2796
TOTAL TICKETS SOLD	4,905
TOTAL SALES	\$ 30,117.00
SHORT / OVER	\$3.00
TOTAL COLLECTED	\$ 30,120.00

BOYS REGIONAL TOURNAMENT

STUDENT \$5.00	4,334
ADULT GA \$7.00	4994
TOTAL TICKETS SOLD	9,328
TOTAL SALES	\$ 56,628.00
SHORT / OVER	\$ 13.00
TOTAL COLLECTED	\$ 56,641.00

TOTALS

6,443
7790
14,233
\$ 86,761.00